

1. Council Resolutions

(The following resolutions must be taken at the final budget approval. It is listed here as required by the Budget & Reporting Regulations and it is recommended that the Council approves and adopts the following resolutions for the annual budget, in accordance with section 24 of the Municipal Finance Management Act)

The Council of Senqu Municipality, acting in terms of section 16(2) of the Municipal Finance Management Act, (Act 56 of 2003) hereby tables the following draft budget resolutions:

- 1.1. The annual budget of the municipality for the financial year 2020/21 and the multi-year and single-year capital appropriations as set out in the following tables:
 - 1.1.1. Budgeted Financial Performance (revenue and expenditure by standard classification);
 - 1.1.2. Budgeted Financial Performance (revenue and expenditure by municipal vote);
 - 1.1.3. Budgeted Financial Performance (revenue by source and expenditure by type); and
 - 1.1.4. Multi-year and single-year capital appropriations by municipal vote and standard classification and associated funding by source.
- 1.2. The financial position, cash flow budget, cash-backed reserve/accumulated surplus, asset management and basic service delivery targets are approved as set out in the following tables attached in the budget documentation:
 - 1.2.1. Budgeted Financial Position;
 - 1.2.2. Budgeted Cash Flows;
 - 1.2.3. Cash backed reserves and accumulated surplus reconciliation;
 - 1.2.4. Asset management; and
 - 1.2.5. Basic service delivery measurement.
2. The Council of Senqu Municipality, acting in terms of section 75A of the Local Government: Municipal Systems Act (Act 32 of 2000) tables for approval and adoption the following tariffs, related by-laws and related policy changes as attached in the budget documentation, with effect from 1 July 2020:
 - 2.1. the tariffs for property rates, related by-laws and related policy changes
 - 2.2. the tariffs for electricity, related by-laws and related policy changes
 - 2.3. the tariffs for solid waste services, related by-laws and related policy changes
 - 2.4. the tariffs for other services provided, related by-laws and related policy changes
 - 2.5. the summary of all budget related policy changes and summary of by-law changes

3. The Council of Senqu Municipality, acting in terms of section 75A of the Local Government: Municipal Systems Act (Act 32 of 2000) tables for approval and adoption with effect from 1 July 2020 the tariffs and related by-laws for other services, as set out in the attached budget documentation.
4. To give proper effect to the municipality's annual budget, the Council of Senqu Municipality approves:
 - 4.1. That cash backing is implemented through the utilisation of a portion of the revenue generated from property rates to ensure that all capital reserves and provisions, unspent long-term loans and unspent conditional grants are cash backed as required in terms of the municipality's funding and reserves policy as prescribed by section 8 of the Municipal Budget and Reporting Regulations.
 - 4.2. That the Draft Budget be advertised for public comments in accordance with chapter 4 of the Municipal Systems Act (Act 32 of 2000) and sections 22 & 23 of Municipal Finance Management Act, (Act 56 of 2003)

DRAFT INTEGRATED DEVELOPMENT PLAN REVIEW 2020-21

1. INTRODUCTION

1.1. Legislation

A municipal council –

(a) must review its integrated development plan-

- (i) annually in accordance with an assessment of its performance measures in terms of section 41: and
- (ii) to the extent that changing circumstances so demand; and

(b) may amend its integrated development plan in accordance with a prescribed process. (Municipal Systems Act, No 32 of 2000, S 34).

2. COMMENTS

2.1. Management Advice

It should be remembered that the document is a draft and that it will be published for public comments in conjunction with the draft municipal budget. There will also be a Mayoral outreach in April 2020 where the contents of both the IDP and budget will be presented.

2.2. Synopsis of salient issues

The draft IDP is not a complete document. It still requires the following additions before it can be send to the MEC and public for comments.

- Budget
- Senqu budgeted projects
- Updated financial plan based on the budget
- Updated annual targets based on the budget
- Sector department projects (most departments have not yet received confirmation about their final budgets)
- Joe Gqabi DM water and sanitation projects
- SDF maps
- Organogram information
- Annexures

4. RESOLVED

4.1. Council adopted the draft IDP review 2020-21 document subject to the following additions being made before the final document is adopted. These additions are as follows:

- Budget
- Senqu budgeted projects
- Updated financial plan based on the budget
- Updated annual targets based on the budget
- Sector department projects (most departments have not yet received confirmation about their final budgets)
- Joe Gqabi DM water and sanitation projects
- SDF maps
- Organogram information
- Annexure